

LFH

Budget 2020 Budget 2020 Result 2019
Covid 19

TOPSPORT	ADEPS	740.000	720.000	720.000
SPORT - CLUBS	Cotisations membres	1.313.994	1.255.000	1.253.323
	Inscriptions équipes (Regional)	104.000	105.951	102.091
	E-learning	30.000	30.000	16.347
	Amendes	30.000	20.000	31.550
PROJETS	Subside formation cadres ADEPS	57.000	57.000	59.893
	Subside Formation FWB	30.000	10.000	60.000
	Coach Academy			20.000
	H2School			20.000
	Parahockey			20.000
	Participations formations	35.000	20.000	37.153
	Divers	8.500	8.500	8.500
FONCTIONNEMENT	Subside de fonctionnement	172.479	179.742	172.904
	Subside APE - Maribel	50.649	50.649	25.874
	Subvention non-marchand	35.000	40.270	46.785
	Divers	0		1.320
Produits		2.606.622	2.497.112	2.595.741

TOPSPORT	ADEPS - équipes nationales	-740.000	-720.000	-720.000
	Contibution LFH équipes nationales	-407.411	-407.411	-403.378
SPORT - CLUBS	Assurances membres LFH	-125.000	-125.000	-138.604
PROJETS	H2School	-25.000	-20.000	-11.503
	New clubs	-15.000	-15.000	-9.140
	Parahockey	-5.000	-5.000	-19.729
	Hockey 4 All	-12.000	-10.000	-10.273
	Street Hockey	-20.000	-20.000	-23.174
	Infrastructures	-10.000	-10.000	-762
	Coach Academy	-138.500	-132.500	-240.645
	Club Manager Academy	-10.600	-10.600	-22.621
	Umpire Academy	-15.600	-15.600	-15.263
	E-Learning	-30.000	-30.000	-18.537
	Communication	-10.000	-10.000	-643
	Ethique	-10.000	-10.000	-20.513
	FONCTIONNEMENT	Events	-5.250	-5.250
Personnel		-753.072	-700.610	-633.894
Frais généraux		-77.160	-81.160	-122.017
Convention Art 9 + management fees		-190.411	-190.411	-183.006
	Covid 19		-20.000	
Charges		-2.600.004	-2.538.542	-2.594.783

RESULTAT		6.618	-41.430	959
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