

ARBH

| | | Budget 2020 | Budget 2020 <i>Covid 19</i> | Result 2019 |
|-------------------------------|---|------------------|--------------------------------|------------------|
| TOPSPORT | Sport Vlaanderen | 1.248.000 | 1.188.216 | 1.201.079 |
| | ADEPS | 740.000 | 720.000 | 720.000 |
| | BOIC + Be Gold | 1.100.000 | 950.000 | 1.102.000 |
| | Contribution / Contributie VHL + LFH | 632.560 | 632.560 | 626.297 |
| SPORT - CLUBS | Inscriptions équipes / inschrijvingen ploegen (Natio) | 66.000 | 66.921 | 66.153 |
| | Amendes / Boetes | 20.000 | 12.000 | 21.500 |
| | Indoor | 725.000 | 741.288 | 682.533 |
| | District | 126.000 | 126.000 | 116.688 |
| | Loterie Nationale / Nationale Loterij | 30.000 | 30.000 | 40.000 |
| | Arbitrage | 156.218 | 124.318 | 120.891 |
| | Arbitrage Clubs | 280.000 | 166.400 | 252.184 |
| BUSINESS | Sponsoring | 1.058.250 | 909.500 | 1.030.267 |
| | EC Antwerp 2019 | | | 317.618 |
| | Proleague | 50.000 | 0 | 27.296 |
| | Events | 10.000 | 0 | 68.361 |
| BACK OFFICE | Convention Art 9 + management fees | 375.667 | 375.667 | 353.469 |
| | Produits divers / diverse opbrengsten | 42.000 | 42.000 | 71.930 |
| Produits / Opbrengsten | | 6.659.694 | 6.084.869 | 6.818.266 |

| | | | | |
|-------------------------|--------------------------------------|-------------------|-------------------|-------------------|
| TOPSPORT | National Teams | -3.920.560 | -3.641.471 | -4.017.517 |
| SPORT - CLUBS | Comités | -194.000 | -177.100 | -221.593 |
| | Promotion DH League | -20.000 | -20.000 | -15.000 |
| | Arbitrage Clubs | -290.000 | -176.400 | -251.558 |
| | District | -165.000 | -160.000 | -166.038 |
| | Indoor | -690.000 | -690.000 | -657.502 |
| BUSINESS | Marketing | -228.000 | -190.000 | -226.777 |
| | Proleague Organisation Home | 0 | -20.000 | -40.741 |
| | Events | -135.000 | -85.000 | -178.172 |
| BACK OFFICE | Personnel / Personeel | -798.903 | -709.903 | -558.153 |
| | Frais généraux / Algemene kosten | -214.646 | -179.646 | -209.902 |
| | Frais financiers / Financiële kosten | -3.000 | -3.000 | -1.842 |
| COVID 19 | | | -70.000 | |
| Charges / Kosten | | -6.659.109 | -6.122.520 | -6.544.795 |

| | | | | |
|-----------------------------|--|------------|----------------|----------------|
| RESULTAT / RESULTAAT | | 586 | -37.651 | 273.471 |
|-----------------------------|--|------------|----------------|----------------|